

Minutes of a Budget Work-Session of the Town Board of the Town of Thompson held at the Town Hall, 4052 State Route 42, Monticello, New York and held on **October 29, 2024.**

ROLL CALL:

Present: Supervisor William J. Rieber, Jr. Presiding
Councilwoman Melinda S. Meddaugh
Councilman John A. Pavese
Councilman Scott S. Mace
Councilman Ryan T. Schock

Also Present: Marilee J. Calhoun, Town Clerk
Melissa DeMarmels, Town Comptroller
Jill M. Weyer, Director of Community Development
Glenn Somers, Parks & Recreation Superintendent

BUDGET WORK-SESSION – CALL TO ORDER

Supervisor Rieber reconvened the Budget Work-Session at 5:00 PM to continue discussing and reviewing the 2025 Fiscal-Year Tentative Budget. Notice of the Budget Work-Session was published in the Sullivan County Democrat on 09/27/2024 with the same being posted on the bulletin board at the Town Hall and on the Town Website on 09/25/2024.

BUDGET DISCUSSION

Comptroller Melissa DeMarmels explained the summary of proposed changes made to the Tentative Budget since the October 15th Work-Session. The Town Board continued to discuss and review Department Budgets as follows:

- 1) Comptroller Melissa DeMarmels discussed various funds and estimated revenues.
- 2) Building, Planning & Zoning Department – Discussed estimated revenues and Planning Board process regarding Town Planner/Engineering Services.
- 3) Parks & Recreation Department – Continued discussion with Superintendent Glenn Somers regarding creation of Forman position and truck purchase increase.
- 4) Assessor's Office – Discussed proposed budget request & possible changes in future.
- 5) Banking Changes – In the process of switching accounts from Catskill Hudson to Wayne Bank due to Catskill Hudson Bank transferring to a Credit Union.
- 6) Rock Hill Ambulance District – Requested 5% increase.
- 7) Discussed Elected Officials and Employee Salaries.

MEETING ADJOURNED

On a motion made by Councilwoman Meddaugh and seconded by Councilman Pavese the work-session was adjourned at 6:20 PM. All board members voted in favor of adjourning the work-session.

Respectfully Submitted By:

Marilee J. Calhoun

Marilee J. Calhoun, Town Clerk