

NOTICE OF PUBLIC HEARING  
ROCK HILL FIRE DISTRICT  
2021 PROPOSED BUDGET

PLEASE TAKE NOTICE that the Board of Commissioners of the Rock Hill Fire District will hold a public hearing on Tuesday, October 20 , 2020, at 7:00 PM at the Rock Hill Fire House, 61 Glen Wild Road, Rock Hill, NY to consider and hear public comment on the proposed 2021 Budget for the Rock Hill Fire District..

A copy of the proposed budget is available for inspection by contacting Allan Wolkoff, Secretary/Treasurer (845) 796-3066 or at the Town of Thompson, Town Clerks Office, 4052 Route 42, Monticello, NY 12701 during regular office hours.

The Rock Hill Fire District will hold a special meeting after the Budget hearing on October 20, 2020. The purpose of this meeting is to finalize, and adopt the 2021 Budget for the Rock Hill Fire District

Allan Wolkoff , Secretary  
Rock Hill Fire District

PROPOSED BUDGET  
 ROCK HILL FIRE DISTRICT  
 FISCAL YEAR BEGINNING JANUARY 1, 2021

EXPENDITURES	2021
Building Maintenance and Supplies -----	\$ 33,440.00
Building Repair -----	\$ 25,000.00
Propane -----	\$ 15,300.00
Electric-----	\$ 8,000.00
Telephone -----	\$ 2,000.00
Insurance -----	\$ 40,000.00
*Chief's Budget-----	\$ 75,500.00
Truck Repair -----	\$ 36,000.00
Truck Fuel-----	\$ 7,500.00
Training -----	\$ 9,500.00
Fire Prevention -----	\$ 1,000.00
Personnel Services -----	\$ 37,000.00
Medical and Physicals -----	\$ 15,000.00
Office and Elections -----	\$ 3,000.00
Service Award Program -----	\$ 179,500.00
Contingencies -----	\$ 10,000.00
Equipment Reserve-----	\$ 80,000.00
Building Reserve-----	\$107,500.00
Repair Reserve-----	\$ 0
Mandated Cancer Insurance-----	\$10,000.00
<u>TOTAL</u> -----	<u>\$695,240.00</u>

\*Chief's Budget includes all new portable equipment and the repair of all portable equipment including pagers and pager repair, radios (portables and in officers cars),lights in officers cars, gasoline for officers cars, cell phones, internet service and water.

BOARD OF FIRE COMMISSIONERS  
 ROCK HILL FIRE DISTRICT

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Dated October 14, 2020