

NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN that the proposed budget for the year 2021 of the Monticello Joint Fire District of the County of Sullivan in the State of New York has been adopted by the Board of Fire Commissioners of the Monticello Joint Fire District

A PUBLIC HEARING will be held at the Monticello Joint Fire District Fire Station, 23 Richardson Avenue, Monticello, New York on October 20, 2020 at 6:00 p.m.

A Special Meeting of the Board of Fire Commissioners will follow at the later of the conclusion of such Public Hearing or 6:30 p.m., at the same location.

Pursuant to Town Law §181, the Board of Fire Commissioners shall hold a public hearing to discuss the contents of the proposed budget. At such hearing, any person may be heard in favor of or against the proposed budget as compiled, or for or against any item or items therein contained.

A copy of the proposed budget is available at the Office of the Town Clerk of the Town of Thompson at the Thompson Town Hall, 4052 State Route 42, Monticello, New York or at the Office of the Fire District Secretary at the Monticello Joint Fire District Fire Station, 23 Richardson Avenue, Monticello, New York where it may be inspected by any interested person during office hours.

Dated: September 2, 2020

By Order of the Board of Fire Commissioners
Monticello Joint Fire District
Doreen Huebner, Secretary

2021
PROPOSED BUDGET
MONTICELLO JOINT FIRE DISTRICT

UPDATED 8/8/2020



DESCRIPTION

3410.1 PERSONAL SERVICES

3410.11	Career Firefighters	2x	\$540,180
3410.12	Overtime		\$120,000
3410.13	Holidays		\$43,640
3410.14	Secretary		\$12,500
3410.15	Treasurer		\$12,500
3410.16	Longevity		\$4,500
3410.17	EMT/Uniform Pay		\$10,800
3410.18	Procurement Agent		\$25,000

TOTAL PERSONAL SERVICES: \$769,120

3410.2 EQUIPMENT

3410.21	Rescue Equipment		\$25,000
3410.22	Hose		\$10,000
3410.23	SCBA		\$20,000
3410.24	Protective Clothing		\$20,000
3410.25	Radio System		\$7,000
3410.26	EMS Supplies		\$7,000
3410.27	FIRE Police Supplies	New	\$2,500

TOTAL EQUIPMENT: \$91,500

3410.4 OFFICE/CONTRACTUAL EXPENSES

3410.42	Office Supplies/Others		\$11,500
3410.44	Postage/ Legal Postings		\$2,000
3410.49	Election Inspectors		\$500
3410.47	Gasoline		\$13,000
3410.48	Diesel Fuel		\$15,000

TOTAL CONTR EXPENSES \$42,000

3410.5 **INSURANCE**

3410.51	Accident/Sickness			\$17,500
3410.52	Liability/Excess	District	Insurance	\$48,000
3410.54	Workers Comp/Paid Dbl		<i>see 9015.83</i>	\$0
3410.55	LOSAP			\$75,000
3410.56	CANCER BILL			\$10,000
TOTAL INSURANCE:				<i>\$150,500</i>

3410.6 **UTILITIES**

3410.61	Electric			\$15,000
3410.62	Heating Fuel			\$38,000
3410.63	Telephone	Verizon		\$8,500
3410.64	Internet/TV	Spectrum		\$5,500
TOTAL UTILITIES				<i>\$67,000</i>

3410.7 **ADMINISTRATION EXPENSES**

3410.72	Miscellaneous			\$3,000
3410.73	Legal Fees			\$15,000
3410.74	Auditor/Accounting Fees			\$12,000
3410.75	Dues District			\$1,000
3410.76	District Travel			\$2,500
TOTAL ADMIN EXPENSES				<i>\$33,500</i>

3411.4 **OPERATIONAL EXPENSES**

3411.41	Parades			\$2,500
3411.43	OSHA Physicals			\$25,000
3411.44	Fire Prevention			\$2,500
3411.45	Food/Drills/Fires			\$4,500
3411.47	Uniforms/Volunteers			\$4,000
3411.48	Training-District			\$5,000
3411.49	Trainig-Volunteers			\$5,000
3411.5	Training - Career		<i>2 RFFI</i>	\$6,000
TOTAL OPS EXPENSES				<i>\$54,500</i>

3412.4 **VEHICLE REPAIR EXPENSES**

3412.41	Truck Repairs	\$50,000
3412.42	Chiefs Vehicle Repairs	\$3,000
3412.43	Vehicle Inspections	\$2,500
TOTAL VEHICLE REPAIRS		\$55,500

3413.4 **BUILDING EXPENSES**

3413.42	Carting Fees	\$3,000
3413.43	General Maintenance	\$55,000
3413.45	HVAC	\$1,500
3413.46	Heating	\$3,000
3413.47	Water/Sewer Fees	\$1,800
3413.48	Professional Services	\$10,000
3413.4	Inspections Fees	\$300
TOTAL BUILDING EXPENSES		\$74,600

6560 **PAYROLL EXPENSES**

6560	Paychex	\$3,000
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FIRE/POLICE EMPLOYEE BENEFITS

9015.8	Retirement-ERS	\$4,500
9015.81	Retirement	\$130,000
9015.82	FICA/SS	\$42,000
9015.83	Workers Comp	\$47,500
9015.84	Health Insurance	\$195,000
9015.85	Unemployment	\$2,000
9015.86	Life Insurance -Career	\$38,000
TOTAL BENEFITS		\$459,000

9710 **BONDS & LEASES**

9710.6	Debt Prinipal, Serial Bond: (Building)	215,000
9710.61	Principal Bond (ROOF)	\$56,250
9710.7	Debt Interest, Serial Bond: (both)	\$61,000
TOTAL BONDS & LEASES		\$332,250

9950 **PROPOSED RESERVES**

9951 Apparatus	\$250,000
9954 PPE	\$50,000
TOTAL PROPOSED RESERVES	\$300,000

2401 INTEREST & EARNINGS 2020 rate (\$5,805.00)

2665 SALE OF EQUIPMENT (\$1,500.00)

599 APPROPRIATED FUND BALANCE 2020 (\$225,100.00)
2018 \$336,100.00

Estimated Tax Levy \$2,432,470.00

TOTAL ESTIMATED Tax Levy \$2,200,065.00

TOTAL ASSESSED VALUE 2020 \$1,136,562,003.00
2021 \$1,146,291,827.00

2021 Tax Rate 0.19192 Proposed

2020 Tax Rate 0.183

2019 Tax Rate 0.17941