

Minutes of a Budget Work-Session of the Town Board of the Town of Thompson held at the Town Hall, 4052 State Route 42, Monticello, New York on **October 25, 2018.**

ROLL CALL:

Present: Supervisor William J. Rieber, Jr., Presiding
Councilman John A. Pavese
Councilman Scott S. Mace
Councilwoman Melinda S. Meddaugh

APPROVED

Absent: Councilman Peter T. Briggs

Also Present: Marilee J. Calhoun, Town Clerk
Melissa DeMarmels, Town Comptroller
James L. Carnell, Jr., Director of Building, Planning & Zoning

BUDGET WORK-SESSION

Supervisor Rieber opened the Budget Work-Session at 4:50 PM to continue discussing and reviewing the 2019 Fiscal-Year Tentative Budget. Notice of the budget work-session was published in the Sullivan County Democrat on 10/05/2018 with the same being posted on the bulletin board at the Town Hall and on the Town Website.

BUDGET WORK-SESSION

The Town Board continued reviewing the 2019 Fiscal-Year Tentative Budget. The Board met with Town Justice Sharon Jankiewicz to discuss the Justice Court Budget. They also met with Director Carnell to discuss the Position of Town Planner/Planning Coordinator to be included in A-Fund under Deputy Administrator and also Professional Town Engineering Services. Comptroller DeMarmels provided the Board with a list of items from the previous Budget Work-Sessions, which were reviewed and discussed. The Town Council salaries are to remain the same with 0% increase and all other Elected Officials salaries will have a 5% increase. Salaries for the following positions were discussed: Town Park Superintendent, Justice Court Clerk's, Deputy Town Clerk's and Assessor's Clerk. Three other matters were also discussed: 1) Town Park rental insurance requirements. 2) Cemeteries--(26) total in the Town. 3) CDBG Funding Available – Can apply for funds towards Parks & Recreation or improvements to the Federation for the Homeless Building.

MEETING ADJOURNED

On a motion made by Councilman Mace and seconded by Councilman Pavese the work-session was adjourned at 7:55 PM.

Respectfully Submitted By:



**Marilee J. Calhoun
Town Clerk**